

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2024**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
FAS3700	Aquaculture and Seafood Policy	Other Services	64500	Certification Fee and Book	\$ 3,900	\$ 3,900	\$ 260	HACCP					HACCP increased fee.
1	Offered Per Year	Supplies	65501	Class materials	200	200	13						
15	Estimated No. of Students			Total	\$ 4,100	\$ 4,100	\$ 273		\$ 273	\$ 189	\$ 84	45%	
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GIS3043	Geographic Info. Systems	Capital	70501	Capital Equipment Replacement (GPS; GIS)	\$ 500	\$ 500	33	Replace every year at \$500					Updated enrollment and added computer lab fee.
1	Offered Per Year	Capital	70506	CFK Computer Lab Use Fee	1,335	1,335	89	CFK replacement program					
15	Estimated No. of Students			Total	\$ 1,835	\$ 1,835	\$ 122		\$ 122	\$ 71	\$ 51	72%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133	Advanced Research Diving	Supplies	65501		\$ 106	\$ 106	8	Trident, Oceanic, ACE,					Updated enrollment, vessel and gear costs.
1	Offered Per Year	Maint. Materials	66001	BCDs, wetsuits, regulators, safety, general	401	401	31	Henderson, DAN etc. See Diving Assumptions for details.					
13	Estimated No. of Students	Capital	70501		573	573	44						
		Shipping	61000	Shipping for materials	40	40	3						
		Capital	71023	Primary and Secondary MAKO compressors	248	248	19	See diving assumptions for details.					
		Repairs/Maintenance	62502	Fill station and accessories	401	401	31	Breathing Air Concepts, ACE					
		Travel	60507	Non-employee servicing for MAKOs	32	32	2	Breathing Air Concepts					
		Rental	63005	FKCC 2 - 4 Trips @\$948	3,792	3,792	292	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. See diving assumptions for details.					
		PT Employee	57000	Technical Advisor	1,148	1,148	88	60 hrs/ \$19.13 per hr + benefits					
		Liability	63503	Student Insurance flat fee	25	25	2	Medical Insurance for dive students 1/4 of flat fee (\$100)					
		Liability	63503	Student Insurance	65	65	5	Medical Insurance for dive students					
		Supplies	65501	Full Face Masks	403	403	31	High Tech Diving and Safety, OTS, AGA					
		Capital	66001	Full Face Masks	780	780	60						
		Maint. Materials	70601	Full Face Masks Maintenance Materials	650	650	50						
		Shipping	61000	Full Face Mask - shipping	104	104	8	Fedex					
		Supplies	65501	Educational Tools	200	200	15	Home Depot (Batteries, Drills, concrete, pvc, zip ties)					
		Accreditation	65008	Instructor Renewal	160	160	12	SDI/TDI					
				Total	\$ 9,127	\$ 9,127	\$ 702		\$ 702	\$ 618	\$ 84	14%	
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MTE2810C	Motorboat Operations Course	Insurance	63503	Liability insurance upgrade	\$ 400	\$ 400	\$ 57	Estimated - risk management consortium Shell station West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. 4 trips. Estimated - City Marina at Garrison Bight				0%	No Change
1	Offered Per Year	Fuel, Vehicular	64005	Fuel for trailering the vessels	40	40	6						
7	Estimated No. of Students	Fuel, Vehicular	64005	Fuel for vessel	480	480	69						
		Maintenance Materials	66001	flares, throwables etc.	225	225	32						
		Membership	64502	Scientific Boating Safety Assoc.	80	80	11						
		Capital	70601	GPS, trailer	117	117	17						
		Other Services	69500	Boat Ramp Use	186	186	27						
				Total	\$ 1,528	\$ 1,528	\$ 218	\$ 218	\$ 218	\$ 0	0%		
OCB3035	Nearshore and Offshore Ecology and Assessment	Rental	63005	FKCC 2 - 1 trip	\$ 948	\$ 948	\$ 55.8	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew 15mpg, \$3.50 per gallon. Avg 12 miles per trip x 5 for field trips. sieve shaker see assumption tab. See sieve shaker assumption tab. Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.				-15%	Added capital increased enrollment.
		Fuel, Vehicular	64005	Gas CFK Van	14	14	1						
1	Offered Per Year	Capital	70601	Sieve Shaker and Pans	57	57	4.35						
		Capital	70501	Sieve Shaker Pans	17	17	1.34						
	Estimated No. of Students	Supplies	65501	Expendable class materials	400	400	24						
17				Total	\$ 1,436	\$ 1,436	\$ 86	\$ 84	\$ 99	\$ (15)	-15%		
OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit	\$ 300	\$ 300	\$ 23	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU Adjust to no change				0%	No Change
		Supplies	65501	PCR Purification Kit	390	390	30						
		Supplies	65501	Mix Master Kit	362	362	28						
1	Offered Per Year	Supplies	65501	Expendable Lab supplies	328	328	25						
	Estimated No. of Students	supplies	65501	Custom PCR Primers	50	50	4						
13		Capital	70501	DNA Gel Prep and Processing Equi	367	367	28						
		Other Services	64501	DNA Sequencing Services	306	306	24						
		Shipping	61000	Shipping	200	200	15						
			61000		(15)	(15)	(1)						
				Total	\$ 2,288	\$ 2,288	\$ 176	\$ 176	\$ 176	\$ 0	0%		

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OCB 4945	Capstone Experience Marine Resource Management	Supplies	64500	Poster Printing	\$ 420	\$ 420	\$ 35	Office Depot					Poster printing cost increased.
1	Offered Per Year												
12	Estimated No. of Students												
			Total		\$ 420	\$ 420	\$ 35		\$ 35	\$ 30	\$ 5	17%	