THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2024

-AS3700 S 1 C E 15 S Course C GIS3043 S 1 C E 15 S	Aquaculture and Seafood Policy Offered Per Year Estimated No. of Students Course Description Geographic Info. Systems Offered Per Year Estimated No. of Students	Other Services Supplies Type Capital Capital	65501 Class m Total Account No. 70501 Capital (GPS; G	Description Equipment Replacement	\$ 3,900 200 \$ 4,100 Cost Per Year	\$ Co	3,900 200 4,100 ost Per	1: \$ 27:		\$ 273			45%	HACCP increased fee.
I5 S Course G GIS3043 S 1 C 15 S	Estimated No. of Students Course Description Geographic Info. Systems Offered Per Year Estimated No. of	Type Capital	Total Account No. 70501 Capital (GPS; G	Description Equipment Replacement	\$ 4,100 Cost Per	Co	4,100	\$ 273						fee.
15 S Course G GIS3043 S 1 C 15 S	Course Description Geographic Info. Systems Offered Per Year Estimated No. of	Capital	Account No. 70501 Capital (GPS; G	Equipment Replacement	Cost Per	Co								
GIS3043 S 1 C 15 S	Geographic Info. Systems Offered Per Year Estimated No. of	Capital	No. 70501 Capital (GPS; G	Equipment Replacement			ost Per	A (B		Manuel all		<u></u>		
GIS3043 S 1 C E 15 S	Systems Offered Per Year Estimated No. of		70501 Capital (GPS; G		i cui	Co	ourse	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
1 C E 15 S	Offered Per Year Estimated No. of	Capital	· · ·	5IS)	\$ 500		500	3:	Replace every year at \$500	100	205100		of offatige	
15 S				omputer Lab Use Fee	1,335		1,335	8	CFK replacement program					Updated enrollment and
	Siddenis													added computer lab fee.
Course			Total		\$ 1,835		1,835			\$ 122		\$51	72%	
Course (Course Description	Туре	Account	Description	Cost Per		ost Per	Cost Per	Comments	New Lab	Current	Change	Percentage	Reason for
	•		No. 65501		Year	Co	ourse	Student		Fee	Lab Fee	in Fee	of Change	Change
	Diving	Supplies			\$ 106	\$	106	\$	Trident, Oceanic, ACE,					
	Offered Per Year	Maint. Materials		wetsuits, regulators, safety,	401	•	401		Henderson, DAN etc. See					
	Estimated No. of	Capital	70501 general						Diving Assumptions for					
13 S	Students				573		573		details.					
		Shipping	61000 Shipping	0	40		40	;						
		Capital	compres	and Secondary MAKO	248		248	10	See diving assumptions for details.					
		Repairs/Maitenance		on and accessories	210		210		Breathing Air Concepts,					
					401		401	3	ACE					
		Travel		ployee servicing for					Breathing Air Concepts					
			MAKOs		32		32	:						
		Rental	63005 FKCC 2	2 - 4 Trips @\$948					West Marine, ACE, Trident,					
					3,792		3,792	20	Yamaha, 3D, Maritime Consortium, Sunset Marina.					
					0,702		0,102	20	crew. See diving					
									assumptions for details.					Updated enrollment, vessel
		PT Employee	57000 Technic	al Advisor					60 hrs/ \$19.13 per hr +					and gear costs.
					1,148		1,148	8	benefits					und gour coolo.
		Liability	63503 Student	Insurance flat fee					Medical Insurance for dive students 1/4 of flat fee					
					25		25		(\$100)					
		Liability	63503 Student	Insurance	20		20	-	Medical Insurance for dive					
		,			65		65	:	students					
		Supplies	65501 Full Fac		403		403		High Tech Diving and					
		Capital	66001 Full Fac		780		780	6	Safety, OTS, AGA					
		Maint. Materials	70601 Full Fac Material	ce Masks Maintenance	650		650	50						
		Shipping		is ce Mask - shipping	104		104		Fedex					
		Supplies	65501 Education						Home Depot (Batteries,					
									Drills, concrete, pvc, zip ties)				
					200		200	1						
		Accreditation	65008 Instructo	or Renewal	160 • 0.127	e	160		SDI/TDI	¢ 700	¢ 640	\$ 84	14%	
			Total Account		\$ 9,127 Cost Per		9,127 ost Per	S 702 Cost Per		\$ 702 New Lab	\$ 618 Current	\$ 84 Change	14% Percentage	Reason for
Course	Course Description	Туре	No.	Description	Year		ourse	Student	Comments	Fee	Lab Fee	in Fee	of Change	Change

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Course	Course Description	Туре	Account No.	Description	Cost Pe Year	r	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
									Estimated - risk	ree		mree	or change	Ghange
MTE2810C	Motorboat Operations	Insurance	63503 Liability i	nsurance upgrade	\$ 40	0 \$	400	\$ 57	management consortium					
	Course	Fuel, Vehicular	64005 Fuel for t	trailering the vessels	4	0	40	6	Shell station					
1	Offered Per Year	Fuel, Vehicular	64005 Fuel for v	vessel	48	0	480	69	West Marine, ACE, Trident,					
7	Estimated No. of Stude	Maintenance Materials	66001 flares, the	rowables etc.	22	5	225	32	Yamaha, 3D, Maritime					No Change
		Membership	64502 Scientific	Boating Safety Assoc.	8	,0	80		Consortium, Sunset Marina,					No change
		Capital	70601 GPS, trai	iler	11	7	117	17	crew. 4 trips.					
		Other Services	69500 Boat Rar	mn Lise	18	6	186	27	Estimated - City Marina at					
			Total		\$ 1,52			\$ 218	Garrison Bight	\$ 218	\$ 218	\$ 0	0%	
			Account		Cost Pe		Cost Per	Cost Per		New Lab	Current	÷	Percentage	Reason for
Course	Course Description	Туре	No.	Description	Year	· .	Course	Student	Comments	Fee	Lab Fee	in Fee	of Change	Change
	Nearshore and								West Marine, ACE, Trident,					
OCB3035	Offshore Ecology and	Pontal	63005 FKCC 2 ·	1 trip	\$ 94	8 \$	§ 948	\$ 55.8	Yamaha, 3D, Maritime					
0000000	Assessment	Rental	00000 FRCC 2 ·	· T tip	ψ 34	υφ	940	φ 55.0	Consortium, Sunset Marina,					
	Assessment								crew					
									15mpg, \$3.50 per gallon.					
		Fuel, Vehicular	64005 Gas CFK	Van	1	4 \$	§ 14	1	Avg 12 miles per trip x 5 for					
									field trips.					A
1	Offered Per Year	Capital	70601 Sieve Sh	aker and Pans	5	7	57	4.35	sieve shaker see assumption tab.					Added capital increased
									Saa ajaya abakar					enrollment.
		Capital	70501 Sieve Sh	aker Pans	1	7	17	1.34	assumption tab.					enioinneni.
									Buckets, sampling gear,					
									water proof paper, pens, clip					
	Estimated No. of	Supplies	65501 Expenda	ble class materials	40	0	400	24	boards, supplies, restoration					
	Students								materials, PVC etc.					
17									, -					
		Total			\$ 1,436						\$ 99	\$ (15)		
Course	Course Description	Type	Account	Description	Cost Pe	۶r	Cost Per Course	Cost Per	Comments	New Lab	Current	Change	Percentage	Reason for
	-													
	Forensic Marine		No.	•	Year			Student		Fee	Lab Fee	in Fee	of Change	Change
OCB4103L	Forensic Marine Science Lab	Supplies	No. 65501 Blood an	•	Year \$ 30	0 \$			Qiagen \$300 1.5 kits/year	Fee	Lab Fee	IN Fee	of Change	Change
OCB4103L	Forensic Marine Science Lab			nd Tissue Kit				\$ 23		Fee	Lab Fee	IN Fee	of Change	Change
OCB4103L		Supplies	65501 Blood an 65501 PCR Pur	nd Tissue Kit rification Kit	\$ 30 39	90	5 300 390	\$ 23 30	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year giagen \$362 1.5 kits/year	Fee	Lab Fee	IN Fee	of Change	Change
OCB4103L			65501 Blood an	nd Tissue Kit rification Kit	\$ 30	90	\$ 300	\$ 23	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year giagen \$362 1.5 kits/year	Fee	Lab Fee	IN Fee	of Change	Change
OCB4103L	Science Lab	Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast	nd Tissue Kit ification Kit ter Kit	\$ 30 39 36	90 52	\$300 390 362	\$23 30 28	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina	<u> </u>	Lab Fee	<u>IN Fee</u>	of Change	Change
OCB4103L 1		Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast	nd Tissue Kit rification Kit	\$ 30 39	90 52	5 300 390	\$23 30 28	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L	<u> </u>	Lab Fee	<u>IN Fee</u>	of Change	Change
	Science Lab Offered Per Year	Supplies Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast	nd Tissue Kit ification Kit ter Kit	\$ 30 39 36	90 52	\$300 390 362	\$23 30 28	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina	<u>Fee</u>	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda	nd Tissue Kit ification Kit ter Kit uble Lab supplies	\$ 30 39 36 32	90 52 28	\$ 300 390 362 328	\$ 23 30 28 25	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions	Fee	Lab Fee	<u>IN Fee</u>	of Change	Change No Change
	Science Lab Offered Per Year	Supplies Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast	nd Tissue Kit ification Kit ter Kit uble Lab supplies	\$ 30 39 36	90 52 28	\$300 390 362	\$ 23 30 28 25	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich	<u>Fee</u>	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I	nd Tissue Kit ification Kit ter Kit uble Lab supplies PCR Primers	\$ 30 39 36 32 5	90 52 28 50	\$ 300 390 362 328 50	\$23 30 28 25 4	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge,	<u>Fee</u>	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I	nd Tissue Kit ification Kit ter Kit uble Lab supplies	\$ 30 39 36 32 5	90 52 28 50	\$ 300 390 362 328	\$23 30 28 25 4	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every	Fee	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies Capital	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom F 70501 DNA Gel	nd Tissue Kit ification Kit ter Kit uble Lab supplies PCR Primers I Prep and Processing Equip	\$ 30 39 36 32 5 32	90 52 28 50 57	\$300 390 362 328 50 367	\$23 30 28 25 4 28	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached.	Fee	Lab Fee	<u>IN F66</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies Capital Other Services	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I 70501 DNA Gel 64501 DNA Sec	nd Tissue Kit rification Kit ter Kit uble Lab supplies PCR Primers I Prep and Processing Equij quencing Services	\$ 30 39 36 32 5 36 36	90 52 28 50 57	\$300 390 362 328 50 367 306	\$ 23 30 28 25 4 28 24	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU	Fee	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies Capital	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I 70501 DNA Gel 64501 DNA Sec 61000 Shipping	nd Tissue Kit rification Kit ter Kit uble Lab supplies PCR Primers I Prep and Processing Equij quencing Services	\$ 300 399 366 322 57 366 300 200	90 52 28 50 57 96	\$300 390 362 328 50 367 306 200	\$ 23 30 28 25 4 28 24 28 24 15	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU	Fee	Lab Fee	<u>IN Fee</u>	of Change	
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies Capital Other Services	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I 70501 DNA Gel 64501 DNA Sec 61000 Shipping 61000	nd Tissue Kit rification Kit ter Kit uble Lab supplies PCR Primers I Prep and Processing Equij quencing Services	\$ 30 39 36 32 5 36 30 20 20 (1)	90 52 28 50 57 96 90 5)	\$ 300 390 362 328 50 367 306 200 (15)	\$ 23 30 28 25 4 28 24 15 (1	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU) Adjust to no change					
1	Science Lab Offered Per Year Estimated No. of	Supplies Supplies Supplies supplies Capital Other Services	65501 Blood an 65501 PCR Pur 65501 Mix Mast 65501 Expenda 65501 Custom I 70501 DNA Gel 64501 DNA Sec 61000 Shipping	nd Tissue Kit rification Kit ter Kit uble Lab supplies PCR Primers I Prep and Processing Equij quencing Services	\$ 300 399 366 322 57 366 300 200	52 52 50 57 57 50 55 58 58 \$8	\$ 300 390 362 328 50 367 306 200 (15)	\$ 23 30 28 25 4 28 24 15 (1	Qiagen \$300 1.5 kits/year qiagen \$390 1.5 kits/year qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions sigma aldrich (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU) Adjust to no change	Fee \$ 176 New Lab			0% Percentage	

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Course	Course Description	Туре	Account No.	Description	st Per ear		t Per urse	Cost P Studer	Commen	ts	New Lab Fee		Change in Fee	Percentage of Change	Reason for Change
	Capstone Experience Marine Resource Management	Supplies	64500 Poste	r Printing	\$ \$ 420		420	\$	35 Office Depot	Depot					Poster printing
1	Offered Per Year Estimated No. of														cost increased.
12	Students		Total		\$ 420	\$	420	\$	35		5 35	\$ 30	\$5	17%	